



Proposed 2021-23 Capital Budget Proposals

	<u>Current 2019-2021 Appropriation</u>	<u>WSCC Request</u>	<u>Governor Proposal</u>	<u>House Proposal</u>	<u>Senate Proposal</u>	<u>Reapprop Actual</u>
Natural Resource Investments (NRI) Reappropriation 2019-21	4,000,000*	11,905,000	7,000,000	3,500,000 2,367,000	4,000,000 2,367,000	2,111,756
CREP (Cost Share & TA)	3,700,000*	7,725,000	6,000,000	4,250,000	3,700,000	
CREP Cost Share 2017-19 Reappropriation				1,553,000	1,553,000	
CREP Cost Share 2019-21 Reappropriation				1,800,000	1,800,000	384,000
CREP Contract 2019-21 Reappropriation				629,000	529,000	516,973
CREP PIP Loan		100,000*	500,000	160,000	160,000	
Reappropriation 2019-21				100,000	100,000	100,000
Reappropriation 2017-19				350,000	350,000	318,828
Regional Conservation Partnership Program (RCPP)						
Reappropriation 2019-21	6,249,000*	9,762,000	7,000,000	7,000,000 5,123,000	4,000,000 5,123,000	4,953,334
Reappropriation 2017-19				3,033,000	3,033,000	0
Shellfish	4,000,000**	4,000,000	4,000,000	3,500,000	4,000,000	
Reappropriation 2019-21				1,970,000	1,970,000	1,540,205
Irrigation Efficiencies	4,000,000*	4,000,000	4,000,000	1,000,000	4,000,000	
Reappropriation 2019-21				3,880,000	3,880,000	3,880,000
Ranch and Farmland Preservation Projects – Reappropriation				4,662,000	4,662,000	4,671,473

* Does not include reappropriation.

** Does not include reappropriation. Current 2019-2021 Shellfish appropriation is \$3,000,000 unrestricted and \$1,000,000 restricted for the North Cove Project.

Budget Provisos and Agency Detail

House Capital Budget Provisos:

CREP:

- (1) \$2,000,000 of the appropriation is provided solely for technical assistance to private landowners.
- (2) \$250,000 of the appropriation is provided solely for a targeted riparian buffer incentive project (Mount Vernon).

NRI & Shellfish:

Up to five percent of the appropriation provided may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for natural resource investment/shellfish projects.

=====

Senate Capital Budget Provisos:

CREP:

- (1) \$2,000,000 of the appropriation is provided solely for technical assistance to private landowners.
- (2) Up to 3% of the appropriation may be used for the commission to administer the grant or loan program.

NRI & Shellfish:

- (1) Up to three percent of the appropriation provided may be used for the agency to administer the grant or loan program.
 - (2) Up to five percent of the appropriation provided may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for natural resource investment/shellfish projects.
- =====

Governor's Proposed Capital Provisos:

NRI & Shellfish:

- (1) Up to three percent of the appropriation provided may be used for the agency to administer the grant or loan program.
- (2) Up to five percent of the appropriation provided may be used by the conservation commission to acquire services of licensed engineers for project development, predesign and design services, and construction oversight for natural resource investment/shellfish projects.

CREP:

- (1) \$2,000,000 of the appropriation is provided solely for technical assistance to private landowners.
- (2) Up to three percent of the appropriation may be used for the commission to administer the grant or loan program.

NOTE: The governor's budget included an appropriation of \$6,000,000 for the 2021-23 Conservation Reserve Enhancement Program for a 50-50 split between the technical assistance and project cost share to private landowners. The SCC requested that the allocation in the proviso language for technical assistance be increased from \$2,000,000 to \$3,000,000 to meet the intent of the funding.

Irrigation Efficiencies:

- (1) Up to three percent of the appropriation may be used for the commission to administer the grant or loan program.